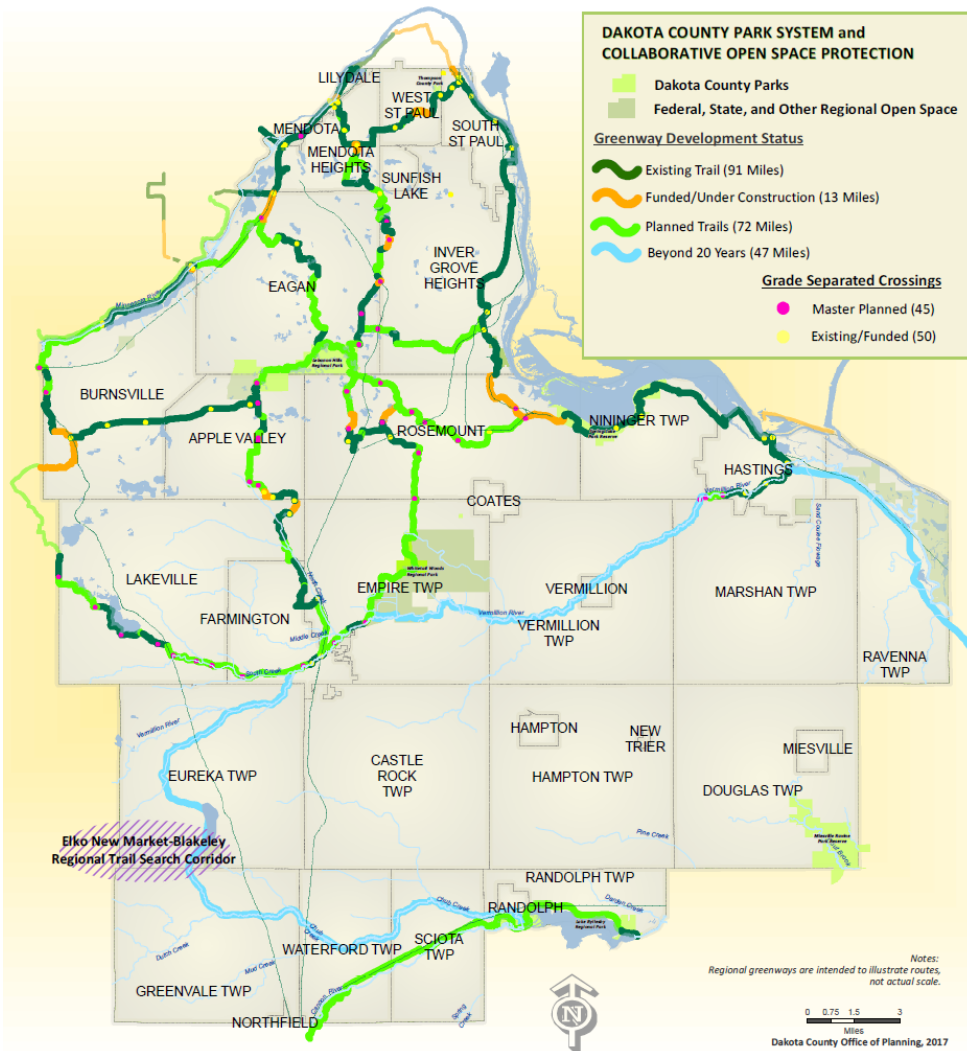




Adopted 2020 Capital Improvement Program

January 23, 2020

Dakota County Park & Greenway System



**Over 5,500 acres
serving 2.1M visitors**

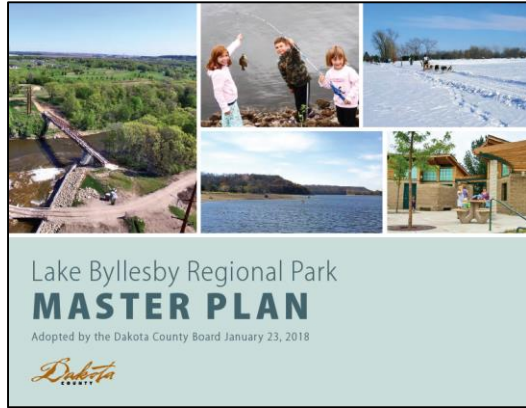
- Three Regional Parks
- Two Regional Park Reserves
- One County Park
- Six Regional Greenways

2019 CIP Accomplishments

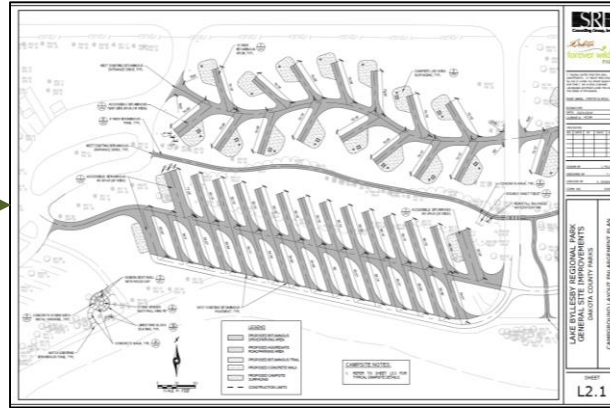
- Natural Resource Stewardship
- Improved Greenway Access
- Park Improvements



CIP Implementation Approach



Master Plan & NRMP



Design



Construction

Typical Planning & Implementation Sequence	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10	Y11
	MP/NR	D (Ph1)	C (Ph1)				D (Ph2)	C (Ph2)			MP/NR

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
PARKS											
Whitetail Woods	D	C			MP/NR	D	C				
Lake Byllesby	D	C					D	C			MP/NR
Thompson	MP/NR	D	C					D	C		
Spring Lake		MP/NR	D	C					D	C	
Miesville Ravine			MP/NR	D	C					D	
Lebanon Hills		D	C	D	C					MP/NR	D

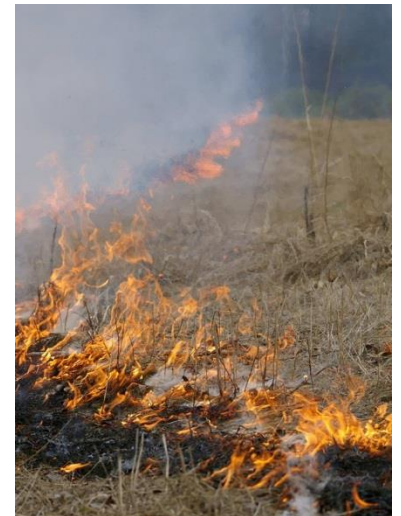
Key CIP Drivers

- Increasing use and needs
- Natural resource stewardship
- Protecting our investments



Key CIP Strategies

1. Respond to current needs
2. Allow for scalable growth
3. Align CIP with external funding requests



Parks

Thompson County Park

Master Plan & NR Improvements

\$1,664,043

- Phase 1A (2020 & 2021)
 - Additional picnicking
 - Inclusive nature-themed playground
 - Improved water access
 - Sledding hill
 - Entry and wayfinding enhancements
 - Natural resource enhancements



Parks

Spring Lake Park Reserve

Master Plan & NR Improvements

\$2,990,072

- Improvements TBD and to be made per 2020 MP and NRMP priorities.
- Pending external funding utilized for improvements
 - 2020 Regional Park Bonding (\$1.7M)
 - 2020 Parks & Trails Legacy (\$1.2M)



Parks

Lebanon Hills Regional Park

Campground Improvements

\$100,000

- Campground Improvements
 - Natural resource restoration
 - Entry road safety
 - Office and campsite improvements
 - General access trailhead
- Ongoing natural resource improvements



Parks

Miesville Ravine Park Reserve

Master Plan & NRMP

\$160,000

- Master Plan & NRMP conducted 2020-2021
- Improvements to be determined based on plan priorities.
- Pending external funding for improvements
 - 2022 Regional Park Bonding (\$1.7M)



Greenways

State Bonding Requests

- Public Safety & Greenway Improvements \$22,750,000
 - River to River Greenway
 - Mendota to Lebanon Hills Greenway
 - Mississippi River Greenway
 - Minnesota River Greenway
 - Lake Marion Greenway
 - North Creek Greenway
- Veterans Memorial Greenway \$5,000,000
 - Projects dependent upon ML20 legislative outcomes.
 - As able, bonding would be used to offset previously budgeted County funds.



Greenways

Mississippi River Greenway

Rosemount East

\$600,000

North Creek Greenway Regional Trail

Lakeville/Farmington

\$75,000

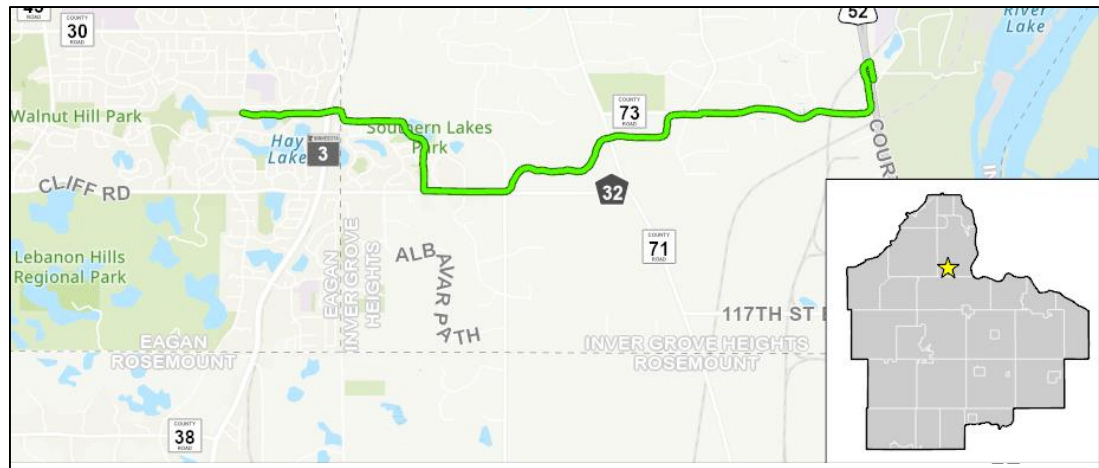
Apple Valley CSAH 42

\$400,000

Rich Valley Greenway

Veterans Memorial Greenway

\$2,500,000



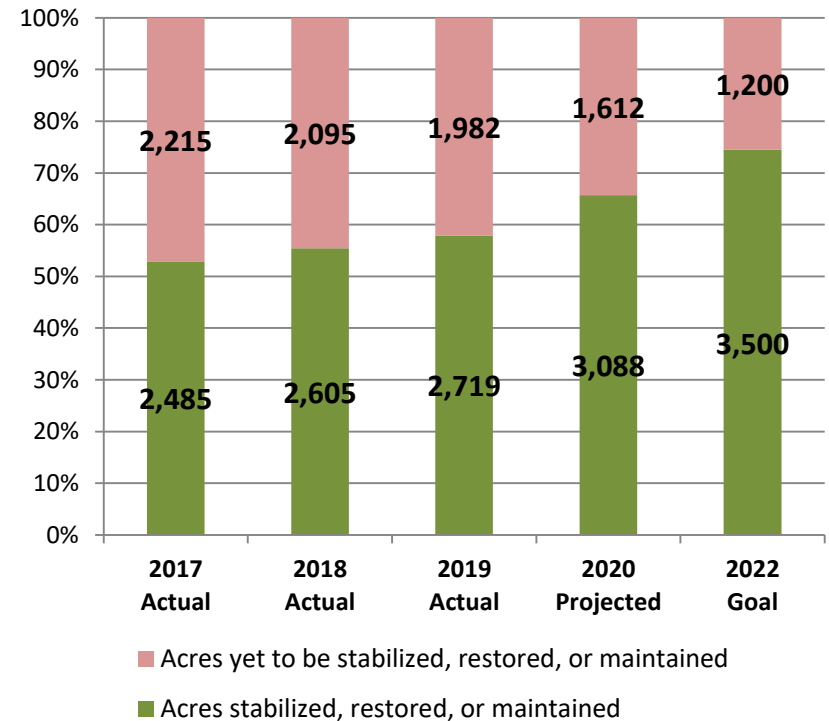
Natural Resources

Natural Resource Base

\$1,083,566

- Implementation of NRMSP on track
- Overall natural resource investment in recommended CIP totals \$8M
 - 19% of total 2020 Parks CIP
- Five-year funding totals \$5.8M
 - Revenues derived primarily from ELF
 - Includes maintenance of restored areas
 - Grant-match used to leverage external funds, estimated at over \$10M total

Natural Resource Management System Plan Progress



Systemwide

Systemwide Programs and Projects

- Park & Greenway Asset Preservation
- Acquisition
- Grant Match
- Park Enhancements
- Greenway Enhancements
- Greenway Collaborative



2020 CIP Outcomes

- Support financial priorities
- Sequence projects to align with and optimize external funds
- Maintain service and address key needs



Questions and Discussion



Dakota
COUNTY
forever wild
PARKS